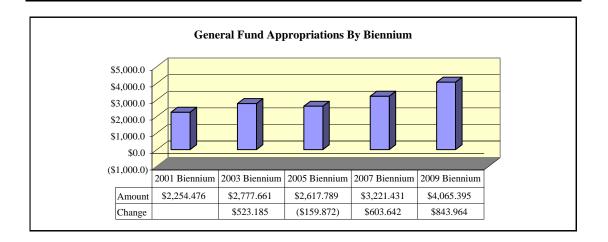


## General Fund Budget Authority Comparison - In Millions

|  | General Fund  |
|--|---------------|---------------|---------------|---------------|---------------|
|  | Budget        | Budget        | Budget        | Budget        | Budget        |
| Budgetary Authority                      | 2001 Biennium | 2003 Biennium | 2005 Biennium | 2007 Biennium | 2009 Biennium |
| Total All Agencies - HB2+Pay Plan 1      | 2,090.278     | 2,349.123     | 2,319.761     | 2,640.464     | 3,268.857     |
| Long-Range Planning Bills                | 0.770         | 0.524         | 0.499         | -             | 9.644         |
| Other Miscellaneous Appropriations       | 3.023         | 7.959         | 6.496         | 5.024         | 37.260        |
| Local Government Assistance <sup>2</sup> | 72.814        | 326.739       | -             | -             | -             |
| Statutory Appropriations <sup>3</sup>    | 87.591        | 92.195        | 259.768       | 269.321       | 432.123       |
| Transfers                                | -             | 31.930        | 31.165        | 54.435        | 235.179       |
| August 2002 Special Session Action       | -             | (30.809)      | -             | -             | -             |
| December 2005 Special Session Action     | -             | -             | -             | 196.787       | -             |
| September 2007 Special Session Action    | -             | -             | -             | -             | 82.332        |
| Passed in 2007 Session for 2007 Biennium | -             | -             | -             | 55.400        | -             |
| Passed in 2005 Session for 2005 Biennium | -             | -             | 0.100         | -             | -             |
| Summary Totals <sup>4</sup>              | \$2,254.476   | \$2,777.661   | \$2,617.789   | \$3,221.431   | \$4,065.395   |
| Biennial Dollar Change                   |               | \$523.185     | (\$159.872)   | \$603.642     | \$843.964     |
| Biennial Percent Change                  |               | 23.21%        | -5.76%        | 23.06%        | 26.20%        |

<sup>&</sup>lt;sup>1</sup> Note: Does not include supplemental appropriations.

<sup>&</sup>lt;sup>4</sup> Note: Totals represent one-time only and on-going authority.



<sup>&</sup>lt;sup>2</sup> Note: Local assistance appropriations are included in other authority categories beginning with the 2005 biennium.

<sup>&</sup>lt;sup>3</sup> Note: Statutory appropriations are point-in-time estimates and can change significantly when payments are made.